

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Maine																
◆ Navy - BRUNSWICK NAVAL AIR STATION / ME117002201800																
RAB												NPL		Progress in FY97 Refer to page A-22 Progress Planned for FY98-FY99		
Sites with Response Complete		10	Investigation	16	4	0		\$8,861	\$0	\$317	\$46	FY00	\$1,048			
Sites in Progress -Relative Risk Category	High	5	Interim Actions	4(4)	2(2)			\$1,369	\$1,062	\$15	\$0	FY01	\$963			
	Medium	2	Design	9	0	1		\$2,323	\$0	\$32	\$0	FY02	\$878			
	Low	3	RA-C	9	0	2		\$28,724	\$29	\$0	\$287	FY03	\$911			
	Not Evaluated	0	RA-O (LTO)	1	0	8		\$1,889	\$612	\$1,339	\$1,232					
Not Required	0	LTM	0	0	3		\$967	\$0	\$0	\$0						
Total Number of Sites		20	Total				\$44,133	\$1,703	\$1,703	\$1,565	FY98-2016**	\$14,583				
◆ Navy - CUTLER NCTS / ME117002435500																
RAB												NPL		Progress in FY97 Progress Planned for FY98-FY99 RI/FS Workplan for Site 1 scheduled to be funded in FY99.		
Sites with Response Complete		0	Investigation	0	2	1		\$323	\$0	\$0	\$480	FY00	\$527			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$383			
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$677			
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$1,086			
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0						
Total Number of Sites		3	Total				\$323	\$0	\$0	\$480	FY98-2017**	\$11,778				
◆ Air Force - LORING AIR FORCE BASE / ME157002452200																
RAB												BRAC 1991		NPL		Progress in FY97 Refer to page A-112 Progress Planned for FY98-FY99
Sites with Response Complete		32	Investigation	53	1	0		\$17,696	\$4,228	\$957	\$0	FY00	\$1,648			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	29(29)	2(2)			\$5,509	\$405	\$529	\$0	FY01	\$1,973			
	Medium	3	Design	26	2	0		\$3,282	\$0	\$242	\$0	FY02	\$1,719			
	Low	3	RA-C	6	4	0		\$66,352	\$3,754	\$751	\$0	FY03	\$1,719			
	Not Evaluated	2	RA-O (LTO)	0	14	1		\$8,288	\$7,854	\$7,588	\$2,530					
Not Required	12	LTM	0	11	13		\$0	\$0	\$0	\$360						
Total Number of Sites		54	Total				\$101,127	\$16,241	\$10,067	\$2,890	FY98-2035**	\$63,192				
◆ FUDS - AF RADAR TRACKING STA / ME19799F207500																
RAB												BRAC 1991		NPL		Progress in FY97 CONTINUED WITH RI/FS Progress Planned for FY98-FY99 COMPLETE RI/FS AND START RD IN FY98 FINISH RD AND START RA FY99
Sites with Response Complete		1	Investigation	2	0	1		\$771	\$193	\$180	\$0	FY00	\$1,223			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0			
	Medium	0	Design	1	1	1		\$59	\$5	\$50	\$0	FY02	\$0			
	Low	0	RA-C	1	0	2		\$308	\$0	\$0	\$1,728	FY03	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0						
Total Number of Sites		3	Total				\$1,138	\$198	\$230	\$1,728	FY98-2013**	\$6,502				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID											RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
			Sites (Actions)														
Maine																	
◆ FUDS - DOW MIL AF / ME19799F199100															Progress in FY97 WORK ON RI/FS FOR HELICOPTER PAD SITE		
Sites in Progress -Relative Risk Category	Sites with Response Complete	3	Investigation	5	1	0		\$1,022	\$11	\$100	\$0	FY00	\$0	Progress Planned for FY98-FY99 RI/FS COMPLT FY98; RD/RA FY99 '406' SITE HELICOPTER PAD			
	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	2	Design	2	0	1	\$680	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	2	0	3	\$930	\$0	\$0	\$0	FY03	\$0					
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0							
Total Number of Sites		6	Total					\$2,632	\$11	\$100	\$0	FY98-2011**	\$2,550				
◆ FUDS - FORT LEVETT / ME19799F202000															Progress in FY97		
Sites in Progress -Relative Risk Category	Sites with Response Complete	2	Investigation	2	1	0		\$17	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99			
	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	0	Design	1	0	1	\$56	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	1	0	1	\$79	\$0	\$0	\$0	FY03	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0							
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0							
Total Number of Sites		3	Total					\$152	\$0	\$0	\$0	FY98-2024**	\$5,716				
◆ FUDS - PRESQUE ISLE AFB / ME19799F200000															Progress in FY97		
Sites in Progress -Relative Risk Category	Sites with Response Complete	2	Investigation	3	0	0		\$13	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99			
	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	0	Design	1	0	1	\$80	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	2	0	1	\$75	\$0	\$0	\$0	FY03	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0							
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0							
Total Number of Sites		3	Total					\$168	\$0	\$0	\$0	FY98-2036**	\$2,952				